ROOSEVELT PHASE V PLANNING UPDATE / MAY 14-15, 2024



PROJECT GOALS





INCREASE CAPACITY

+ From existing capacity to 1700 total student capacity to be more aligned with 2017 Ed Spec

OTHER NEEDS

- + Existing conditions assessment and user interviews to inform the planning process
- + Athletics upgrades are a separate scoping process included in bond planning

OTHER CONSIDERATIONS

- + Equity
- + Safety & Security
- + Design Cohesiveness



TIMELINE / ESTIMATED



ROOSEVELT PHASE 5 - ADDITIONAL CAPACITY

NEXT STEPS

- + Receive further feedback from stakeholders
- + Incorporate appropriate option and recommendations into Planning Report
- + Submit recommendation to Board of Education



OVERVIEW / SITE PLAN



- (1) POTENTIAL BUILDING ADDITION
- 2 ENLARGED STORMWATER FACILITY
- ③ RELOCATED STORMWATER FACILITY
- (4) RELOCATED MEMORIAL GARDEN
- (5) RELOCATED BICYCLE PARKING
- (6) IMPROVED SECURITY FENCING
- (7) INCREASED SOLAR PANEL CAPACITY

ADDITIONAL FUTURE IMPROVEMENTS (SEPARATE SCOPE)

- GRANDSTAND & CONCESSION BUILDING REPLACEMENT
- **(B)** FIELD LIGHTING REPLACEMENT
- © BLEACHER REPLACEMENT
- D FIELD TURF REPLACEMENT



ROOSEVELT HIGH SCHOOL -TEACHING SPACES OVERTIME							
	PPS ED	AFTER RHS	AFTER RHS	AFTER RHS	RHS PHASE V		
	SPEC 1,700	PHASES I-III	PHASE III.5	PHASE IV	MINIMUM		
	CAPACITY	2017	2019	2022	RECOMMENDED		
General Classrooms	41	37	37	41	44		
Science Labs	11	7	7	7	11		
Specialized Instruction	7	11	11	12	13		
PE/Athletics	3	3	3	3	3		
Educational Support	2	2	2	2	2		
Small Instruction	10	3	6	6	6		
Total Teaching Spaces	74	63	66	71	79		
Average Capacity (85% Utilization)	1,700	1,350	1,410	1,560	1,700+		
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Total Gross Area	281,098	249,961	249,961	261,049	~281,000		

TEACHING SPACE COUNT AT OTHER MODERNIZED SCHOOLS							
	McDaniel	Lincoln	Grant	Franklin			
Total Current Teaching Spaces	79	79	77	76			

PHASE V - MINIMUM PROGRAMTO MEET 1,700 CAPACITY						
AREA	QUANTITY	SF/ROOM	SF TOTAL			
General Classrooms	3	900	2,700			
Science Labs	4	1,500	6,000			
Science Prep	2	200	400			
Choir Room	1	1,500	1,500			
Equipment & Robe Storage	1	200	200			
Flex Learning	AS REQ'D					
Teacher Planning	AS REQ'D					
Support & Circulation	AS REQ'D					



STAKEHOLDER INPUT / OTHER THINGS WE'VE HEARD

- + More storage needed throughout school
- + Centrally located student store
- + Better visibility from admin office to entry
- + More display cases throughout campus
- + More lockers for students
- + Sinks added to more art classrooms
- + Space for Choir and/or Dance
- + Ability to secure/close-off main gym from Aux gym and other parts of the school
- + Bleachers in gym updated for easier deployment at full capacity
- + Direct access to College Career Center
- + Direct access to Head Start from exterior
- + Direct access to Health Center from exterior
- + Direct access to Food/Clothes closet from exterior
- + Better exhaust/ventilation in kiln room
- + Dedicated exhaust of laser cutters in Engineering
- + Add cord reels in Engineering classroom
- + Evaluate ventilation in Uniform Storage 173A

WHAT ELSE?



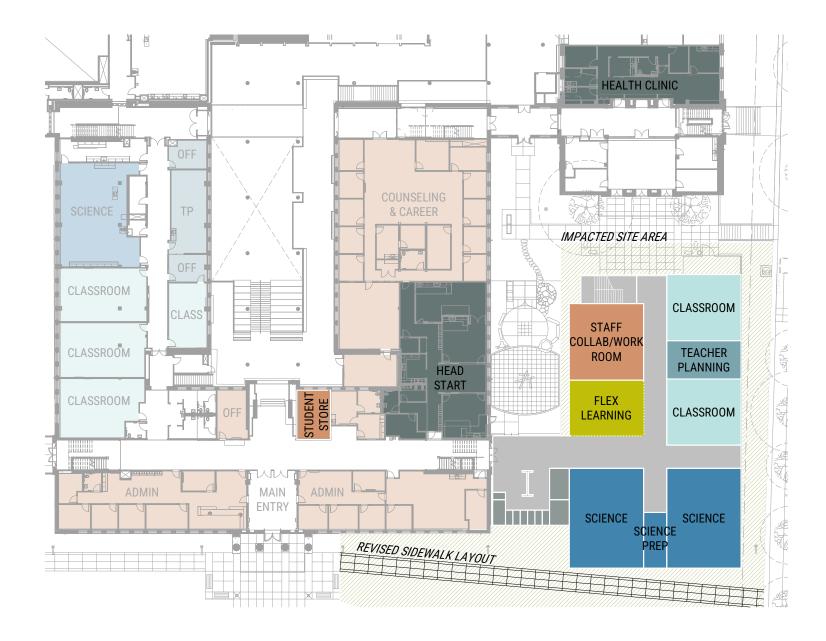


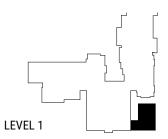
OPTION 1 / SINGLE ADDITION - MINIMUM RECOMMENDED PROGRAM





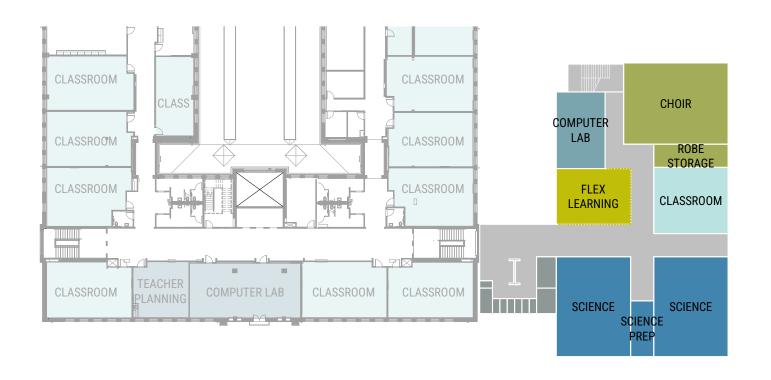
OPTION 1 / MAIN FLOOR

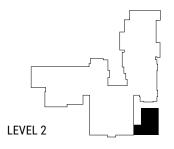














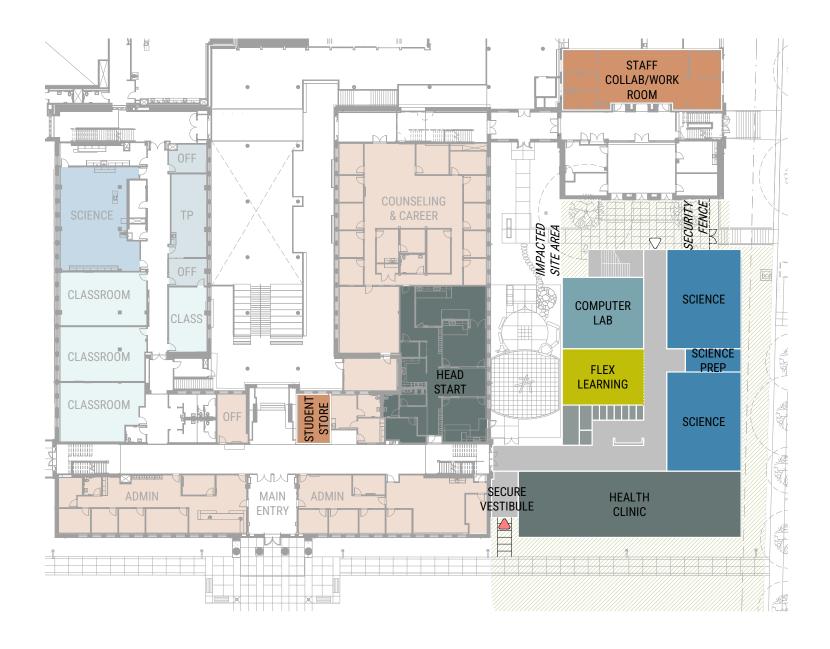


OPTION 2 / SINGLE ADDITION - MINIMUM RECOMMENDED PROGRAM WITH HEALTH CENTER RELOCATED





OPTION 2 / MAIN FLOOR

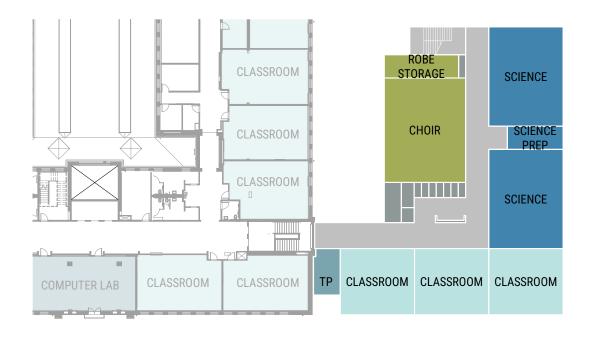


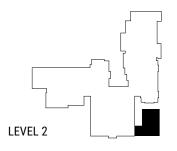














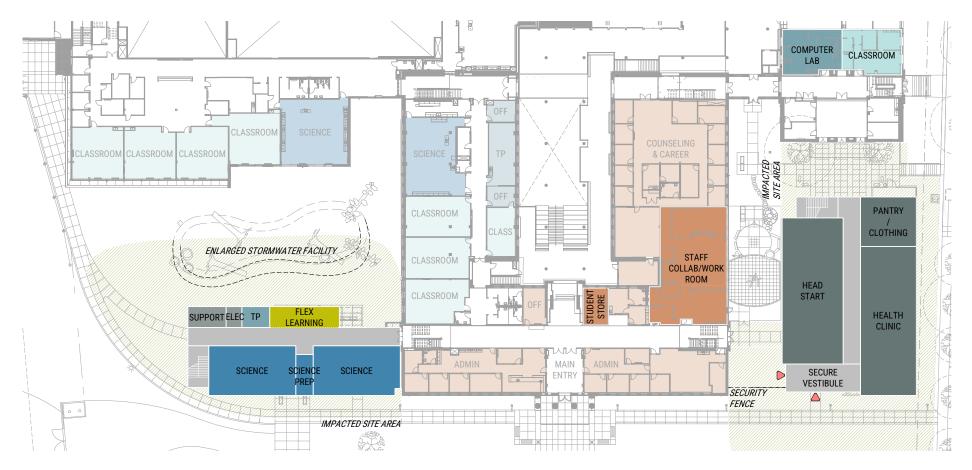


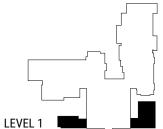
OPTION 3 / TWO ADDITIONS - MINIMUM RECOMMENDED PROGRAM WITH HEALTH CENTER & HEAD START RELOCATED





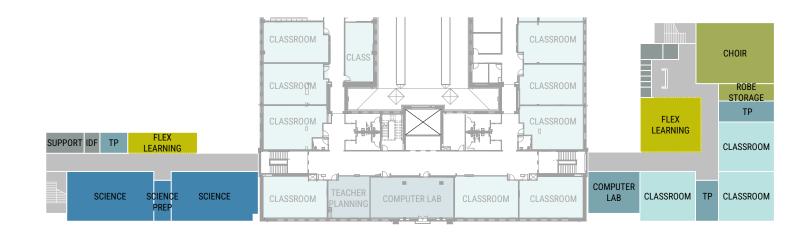
OPTION 3 / MAIN FLOOR

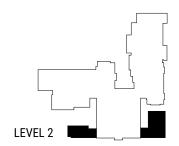


















INPUT WORKSESSION:

SITE DIAGRAM
OPTIONS BOARDS
OTHER CONSIDERATIONS
PRECEDENT IMAGERY

ANY QUESTIONS?



THANK YOU.



